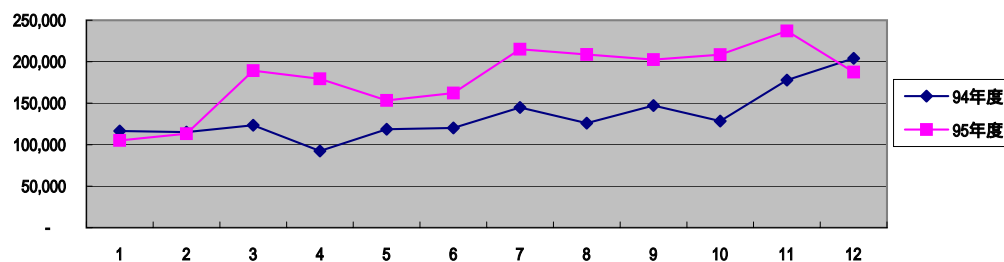


### 每月營收、營業利益及稅前純益

年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益	年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益
94/1	116,467	116,467	20,729	20,729	18,308	18,308	95/1	105,114	105,114	6,316	6,316	11,475	11,475
94/2	115,198	231,665	20,315	41,044	18,146	36,454	95/2	113,292	218,406	8,856	15,172	17,292	28,767
94/3	123,510	355,175	6,722	47,766	15,583	52,037	95/3	189,168	407,574	24,443	39,615	33,075	61,842
94/4	92,493	447,668	4,754	52,520	5,349	57,386	95/4	179,436	587,010	22,765	62,380	27,762	89,604
94/5	118,600	566,268	12,322	64,842	17,510	74,896	95/5	153,407	740,417	16,524	78,904	23,266	112,870
94/6	120,141	686,409	6,801	71,643	18,658	93,554	95/6	162,235	902,652	15,807	94,711	30,485	143,355
94/7	144,801	831,210	26,473	98,116	24,841	118,395	95/7	215,136	1,117,788	33,757	128,468	38,807	182,162
94/8	125,976	957,186	7,914	106,030	24,562	142,957	95/8	208,701	1,326,489	22,332	150,800	39,584	221,746
94/9	147,089	1,104,275	8,021	114,051	25,437	168,394	95/9	202,554	1,529,043	26,336	177,136	35,138	256,884
94/10	128,567	1,232,842	6,586	120,637	23,009	191,403	95/10	208,589	1,737,632	22,997	200,133	78,676	335,560
94/11	177,945	1,410,787	26,062	146,699	38,751	230,154	95/11	237,151	1,974,783	24,636	224,769	34,632	370,192
94/12	204,002	1,614,789	23,182	169,881	33,116	263,270	95/12	187,503	2,162,286	- 4,168	220,601	22,096	392,288
	1,614,789		169,881		263,270			2,162,286		220,601		392,288	

二年度營業收入比較表



二年度稅前純益比較表

