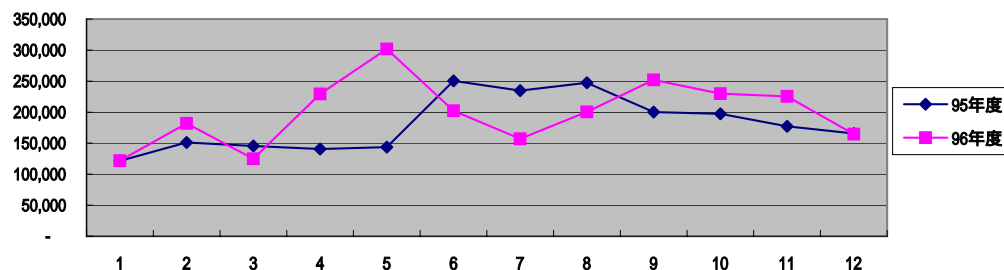


每月營收、營業利益及稅前純益

單位：仟元

年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益	年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益
96/1	121,488	121,488	868	868	11,581	11,581	97/1	121,664	121,664	759	759	1,461	1,461
96/2	151,023	272,511	9,607	8,739	12,891	24,472	97/2	181,728	303,392	17,226	16,468	10,333	11,794
96/3	145,441	417,952	4,316	13,055	14,729	39,201	97/3	124,756	428,148	19,249	2,781	10,433	1,361
96/4	140,658	558,610	6,033	19,088	18,352	57,553	97/4	229,282	657,429	12,270	9,489	20,647	22,008
96/5	143,682	702,292	10,284	29,372	11,839	69,392	97/5	301,824	959,254	28,406	37,895	43,492	65,500
96/6	250,362	952,654	11,812	17,560	38,407	107,799	97/6	202,282	1,161,536	11,347	26,548	10,079	75,578
96/7	234,734	1,187,388	22,029	4,469	30,538	138,337	97/7	157,173	1,318,709	6,271	20,278	13,099	88,677
96/8	247,471	1,434,859	9,774	14,243	31,480	169,816	97/8	200,302	1,519,011	4,489	15,789	14,931	103,608
96/9	200,021	1,634,879	1,155	15,398	27,563	197,379	97/9	252,040	1,771,051	2,216	18,005	32,407	136,016
96/10	197,405	1,832,284	8,794	24,192	24,441	221,820	97/10	229,688	2,000,739	6,108	24,113	24,015	160,031
96/11	177,138	2,009,422	2,724	26,916	18,975	240,795	97/11	225,480	2,226,219	16,974	41,087	25,955	185,986
96/12	165,557	2,174,979	30,199	57,115	50,142	290,937	97/12	164,664	2,390,883	19,156	60,243	26,451	212,437
	2,174,979		57,115		290,937			2,390,883		60,243		212,437	

二年度營業收入比較表



二年度稅前純益比較表

