

## 每月營業額(自結數)

單位：仟元

| 年度     | 合併營收             | 累計營收             | 年度     | 合併營收             | 累計營收             |
|--------|------------------|------------------|--------|------------------|------------------|
| 113/01 | 362,549          | <b>362,549</b>   | 114/01 | 443,394          | <b>443,394</b>   |
| 113/02 | 276,478          | <b>639,028</b>   | 114/02 | 362,558          | <b>805,953</b>   |
| 113/03 | 440,993          | <b>1,080,021</b> | 114/03 | 503,137          | <b>1,309,089</b> |
| 113/04 | 425,821          | <b>1,505,842</b> | 114/04 | 476,618          | <b>1,785,708</b> |
| 113/05 | 397,364          | <b>1,903,206</b> | 114/05 | 585,624          | <b>2,371,331</b> |
| 113/06 | 526,154          | <b>2,429,360</b> | 114/06 | 447,821          | <b>2,819,153</b> |
| 113/07 | 363,067          | <b>2,792,427</b> | 114/07 | 501,669          | <b>3,320,822</b> |
| 113/08 | 357,300          | <b>3,149,727</b> | 114/08 | 538,685          | <b>3,859,507</b> |
| 113/09 | 333,203          | <b>3,482,930</b> | 114/09 | 495,753          | <b>4,355,260</b> |
| 113/10 | 371,439          | <b>3,854,369</b> | 114/10 | 560,854          | <b>4,916,114</b> |
| 113/11 | 530,573          | <b>4,384,942</b> | 114/11 | 582,375          | <b>5,498,489</b> |
| 113/12 | 433,661          | <b>4,818,604</b> | 114/12 | 603,666          | <b>6,102,155</b> |
|        | <b>4,818,604</b> |                  |        | <b>6,102,155</b> |                  |

二年度合併營業收入比較表

